

**State Totals**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	89,272,925	89,272,925	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,237,715,480	2,237,715,480	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	24,860,641	0	18,645,465	6,215,176	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,456,451	0	4,842,351	1,614,100	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,790,449	0	5,790,449	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	598,696	0	598,696	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	56,609,891	36,870,021	9,869,929	9,869,941	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	749,330	374,679	187,339	187,312	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	18,776,003	12,228,810	3,273,598	3,273,595	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	9,681,611	6,305,633	1,687,984	1,687,994	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	15,681,089	0	7,840,567	7,840,522	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	25,909,124	25,909,124	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	20,224,269	20,224,269	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	681,500	0	681,500	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	135,641	0	135,641	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	24,000	0	24,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	63,922	0	63,922	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	715,416	715,416	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	137,351,085	0	68,675,543	68,675,543	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	575,616	0	287,808	287,808	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	360,477,001	290,850,338	69,626,663	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	3,012,350,140	2,720,466,695	192,231,455	99,651,991	90.31%	6.38%	3.31%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

## State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	3,608,360	3,608,360	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	134,111,226	67,055,613	51,492	67,004,121	50.00%	0.04%	49.96%
24 Food & Nutrition Incentive Fraud Collections	2,282,550	2,282,550	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	4,484,000	2,242,000	0	2,242,000	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,279,724	639,862	0	639,862	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	62,756	62,756	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	5,621,745	0	0	5,621,745	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	19,888,196	19,888,196	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	203,972,556	101,986,278	155,653	101,830,625	50.00%	0.08%	49.92%
31 Medicaid Expansion	3,365,612	1,682,806	1,682,806	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	378,676,725	199,448,421	1,889,951	177,338,353	52.67%	0.50%	46.83%

Note that the totals may be off due to rounding.

## 3. Services Programs

### A. Division of Social Services

32 SSBG Services - Federal & State	35,847,108	24,247,570	2,520,000	9,079,538	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	6,160,335	4,620,619	0	1,539,716	75.01%	0.00%	24.99%
34 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	22,475,716	11,259,908	5,629,954	5,585,854	50.10%	25.05%	24.85%
36 Child Protective Services - State	5,040,002	0	5,040,002	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	2,843,793	2,047,534	29,166	767,093	72.00%	1.03%	26.97%
38 Permanency Planning Special	813,260	585,547	0	227,713	72.00%	0.00%	28.00%
39 Family Reunification	58,444	58,444	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	14,452,392	14,452,392	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	42,486,501	21,243,278	5,158	21,238,065	50.00%	0.01%	49.99%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	686,869	515,156	0	171,713	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	4,862,377	2,431,205	0	2,431,172	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	64,933	48,702	0	16,231	75.00%	0.00%	25.00%
46 Child & Family Teams	420,804	0	420,804	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	1,388,309	1,388,309	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	97,339,508	64,244,075	0	33,095,433	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	13,500,000	13,500,000	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	19,478	9,739	0	9,739	50.00%	0.00%	50.00%
51 Food and Nutrition - Employment & Training	444,044	222,022	0	222,022	50.00%	0.00%	50.00%
52 Work First County Block Grant	193,054,386	96,831,526	0	96,222,860	50.16%	0.00%	49.84%
53 Work First Functional Assessment	600,000	600,000	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	2,125,000	2,125,000	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	2,401,271	2,101,113	0	300,158	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	4,540,262	2,155,301	1,817,431	567,530	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	6,156,824	3,078,412	1,539,206	1,539,206	50.00%	25.00%	25.00%
58 Adult Protective Services - State	2,000,000	0	2,000,000	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	3,500,000	1,750,000	1,400,000	350,000	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	469,066,898	273,014,711	22,688,145	173,364,042	58.20%	4.84%	36.96%
Note that the totals may be off due to rounding.							
<b>Grand Total All Programs And Administration</b>	3,860,093,764	3,192,929,828	216,809,551	450,354,385	82.72%	5.62%	11.67%